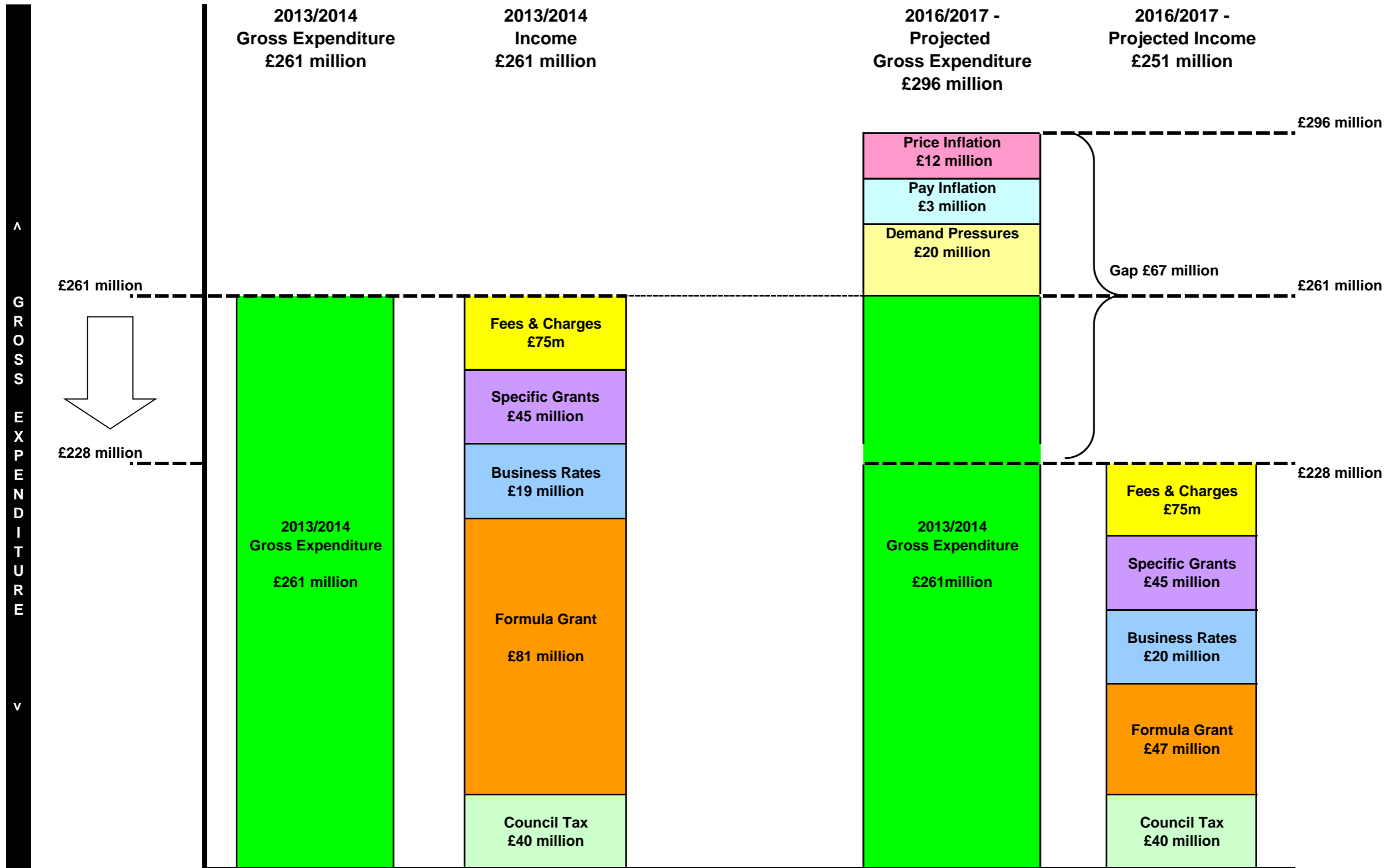


Budget Gap 2014/2015 to 2016/2017 - £67 million



Graph is not to scale
 Excludes Schools and Benefits expenditure.
 Public Health expenditure is included